Iona Cemetery District Approved Budget Fiscal Year 2023/2024		
	Revenue	Expenditure
REVENUE		
Property Tax	$ 144,920	
EXPENSE		
Utilities		$ 15,000
Maintenance		$ 45,000
Labor		$ 30,000
Insurance		$ 3,000
Payroll Taxes		$ 4,500
Property Tax Replacement		$ 969
Capital Outlay		$ 41,451
Water Rental or Purchase		$ 5,000
TOTAL	$ 144,920	$ 144,920
ACTUALS		